

BUDGET & PRECEPT FOR 2026/27

	ACTUAL FULL YEAR BUDGET 25/26 £	ACTUAL FULL YEAR BUDGET 2026/27 £
RECEIPTS		
Precept (excl. CSG)	17,000	17,600
CSG	0	0
NHP Grants	0	0
P3 Grants	500	0
CRWS & HMCEF	0	0
Locality Fund	0	0
CIL	0	0
Gala Day receipts	0	0
Other Receipts	0	0
Pop up Pub receipts	0	300
Coffee morning receipts	0	130
Donations/Hire	240	450
Asset Sale Receipts	0	0
VAT Reclaimed	400	750
Total Receipts	18,140	19,230
PAYMENTS		
Staffing Costs	7,300	8,425
Field Lease	1,000	1,000
Parish maintenance	3,000	3,000
VAS & 3 Poles & fit (reserves)	0	0
PAV & Field Maint.	2,200	2,300
Insurance	680	800
Community Grants	0	0
P3 costs	500	0
Bad Weather Provision	0	0
Hall Hire, costs etc	220	200
Staff / Cllr Training	200	200
Subscriptions	250	300
Professional Fees	250	250
IT costs	400	1,000

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	ACTUAL FULL YEAR BUDGET 25/26 £	ACTUAL FULL YEAR BUDGET 2026/27 £
Website & Accessibility	250	100
Office Admin, Stat, Post	500	600
Broadband /Phone	700	500
Parish Honours Costs	0	0
Advertising	250	200
Section 137 *	0	0
NHP costs	0	0
Gala Day expenses	0	0
Project Spending	0	0
Chair Parish honours	0	0
Election Fund	0	0
Chair Exps & Allow	300	150
Grants Awarded	0	0
AED	0	100
NLS	0	0
Vat (all payments are gross)	0	0
TOTAL PAYMENTS	18,000	19,125
Budget Surplus/Deficit	140	105